District - Central

2020/2021 Outcomes & Interventions: Performance Targets

2020 /2021 Activity Intervention Targets

	Q1 Apr–Jun Target	Q1 Apr–Jun Actual	Q2 Jul- Sept Target	Q2 Jul- Sept Actual	Q3 Oct-Dec Target	Q3 Oct-Dec Actual	Q4 Jan- Mar Target	Q4 Jan- Mar Actual	2020/21 Year Target	2020/21 Year Actual
Patrolling hours completed Central	613.3	675	**613.3**	**661.5**	**613.3**	**685.4**	**613.3**		**2453.1**	
No of targeted Litter/Dog Fouling operations Central	2	2	2	**2**	**2**	**2**				
No of tasking targeting Dog fouling/Litter Central	2	14	**2**	**2**	**2**	**5**				

Outcome Indicators

Outcomes:

Inspire the local community to 'Love Where They Live'

Improve the local environment (make the area more attractive to shoppers and new businesses)

Keep the Wards clean, well maintained and attractive

	Q1 Apr–Jun Target	Q1 Apr–Jun Actual	Q2 Jul- Sept Target	Q2 Jul- Sept Actual	Q3 Oct-Dec Target	Q3 Oct-Dec Actual	Q4 Jan- Mar Target	Q4 Jan- Mar Actual	2020/21 Year Target	2020/21 Year Actual
No. of Community action/ events undertaken/supported	2	0 No Litter picks organised due to Suspension of FPN's due to Covid 19	**2**	**0** No Litter picks organised due to social distancing laws and Covid 19	**2**	**0** No Litter picks organised due to social distancing laws and Covid 19				

Social value objectives

	Q1 Apr–Jun Target	Q1 Apr–Jun Actual	Q2 Jul- Sept Target	Q2 Jul- Sept Actual	Q3 Oct-Dec Target	Q3 Oct-Dec Actual	Q4 Jan- Mar Target	Q4 Jan- Mar Actual	2020/21 Year Target	2020/21 Year Actual
No. of young people referred for reparation	0	0 No Litter picks organised due to Suspension of FPN's due to Covid 19	**0**	0 No Litter picks organised due to social distancing laws and Covid 19	0	0 No Litter picks organised due to social distancing laws and Covid 19				
% of contract spent patrolling in Central	**85%**	**93.56%**	85%	91.68%	**85%**	**95%**	**85%**		**85%**	